City of Lafayette Staff Report

For:	City Council
By:	J. Matthew Luttropp, Associate Engineer
Date Written:	March 5, 2008
Meeting Date:	March 24, 2008
Subject:	**2007 Pavement Management Project, Part B**
	Project Number 014-9663, Final Acceptance

Introduction

The 2007 Capital Improvement Program included the resurfacing of Happy Valley Road, Carol Lane, Lelend Drive, Stuart Street, Via Alta, Marlene Drive, Mosswood Drive and several smaller courts. The City entered into a construction contract for this work with Bay Cities Paving and Grading on March 26, 2007. This contract is complete and ready for Council acceptance.

Project Budget / Costs Summary

FY 2006-2007 Allocation	$ 2,009,750
EBMUD Reimbursement (Carol Lane Paving)	$ 52,500
EBMUD Reimbursement (Adjust Water Valves)	$ 33,100
CCCSD Reimbursement (Adjust Manhole Covers)	$ 33,400
Resident Reimbursement for Curb Gutter and Sidewalk Repairs	$ 44,760
Total Funds Available	**$ 2,173,510**

Project Budget / Costs Summary

Construction	$ 1,829,700
Survey and Design	$ 168,700
Bidding Costs (Reproduction and Mailings)	$ 5,500
Construction Inspection	$ 56,500
Total Costs	**$ 2,060,400**
Surplus Remaining	**$ 113,110**

Fiscal Impact

There is a surplus of $113,110, which will remain in the fund balance and be available for funding other projects.

Recommendation

It is recommended that the City Council accept the project as complete and authorize staff to file a Notice of Completion for the 2007 Pavement Management Project (Part B), Project Number 014-9663.